

Ward Budget City Wide Fund

Scheme Reference	Organisation	Ward	Project Requirements	Notes/Description	Cross Party Panel Recommendation
CW-24-01	Partners in Dementia Ltd	Based in Osbaldwick & Derwcent Ward and servie open to participants city wide	Materials for activities	<p>Support for those affected by Dementia and other long term conditions with additional physical disabilities. Looking to make their activites more accessible such as growing fruit, vegetables and flowers. To acquire raised beds and soil so that people can participate comfortably when growing and doing things meaningful and familiar. Some service users have mobility issues so the acquisition of wheelbarrows with two wheels, which are more stable than ordinary one wheeled wheelbarrows, would help them to participate in feeding the animals; a potting table and specific gardening tools would help service users who have difficulty planting and potting plants participate more fully with those activities.</p>	2,758

CW-24-04	York Rescue Boat	All Wards	Equipment purchase costs	<p>This project is the purchase of a flood trailer for use when York Rescue Boat deploys teams to assist with search and rescue operations when the River Ouse has flooded. The type of trailer they wish to buy is a twin axle debon c500 box trailer with a drop down tail gate 3.5m long and 2.5m wide that can be towed by a pickup or large car. A flood trailer will provide better facilities for our flood teams and members of the community when the Ouse floods, improving health and wellbeing of all who find themselves helping with or affected by flood water.</p>	6,300
CW-24-06	York Inspirational Kids	All Wards	Room hire, equipment costs, staff costs, materials	<p>To support disabled/autistic children through various activities. They will provide: Saturday Club with different themes each session. Hemi group: A group physio session where children can meet other children who wear splints and exercise together and forge friendships. Dance classes: To encourage children to be active in a setting that is adapted to their needs. Inditeens: Working with small groups of 6 disabled children to improve independence skills, encourage participation in the</p>	9,644

				local community and forge friendships outside of an education setting. Animation Club - for autistic young people to create a YouTube channel for autistic young people, written and created by autistic young people.	
CW-24-07	Edible York	All Wards	Staff costs, volunteer expenses, equipment costs	Edible York's annual Abundance scheme to support residents on lower than average income. Harvest fruit that would otherwise go to waste and distribute it to community cafes, food banks, schools and any other organisations or individuals who can put it to good use. Support garden owners participating in the scheme who request information of how to care for trees or address particular concerns regarding their trees. Share information as widely as possible on the very many benefits and uses of apples and other fruits, which are so often abundant in many gardens, parks and open spaces in our City.	3,180

CW-24-11	York Community Energy	All Wards	Staff costs and marketing/publicity	Our York Energy Advice project is already very active in this area and this project would enable further growth. Wish to raise more awareness of the issues and how to address them in a few different ways to reach various audiences: draught-proofing workshops, recruiting community champions, and free thermal imaging and energy check-up surveys using new equipment to aid the analysis of thermal efficiency.	5,793
CW-24-12	Explore York	Based in Acomb, Guildhall, Heworth, Rawcliffe & Clifton Wards and serive open to participants city wide	Material and staff costs	To deliver a series of activities for 11-18 year olds in Tang Explore, Acomb Explore, York Explore and the new build Clifton Explore (opening Autumn). These activities aim to challenge the imaginations and ignite the aspirations of our young people, enabling them to explore possibilities in a safe and relaxed environment. There will be a mixture of workshop style activities in the school holidays and regular activities delivered over a longer period. Activities would include: a creative community project in Acomb, art workshops at York Explore, and LEGO robotics at Tang Hall.	£9,600

CW-24-15	Out Of Character	All Wards	Staff costs	Work is specifically designed to support adults (18+) in York who have lived experience of mental ill health. They want to provide a more accessible entry level for adults with mental ill heath into their company. This new Theatre Pathway will include a foundations course to bring in new participants (15), and develop their skills and confidence in theatre. It then progresses onto a preparatory course for actors in training (15), and a larger intake within Out of Character Theatre Company (20-25) to increase access to professional opportunities (minimum of 60 workshops per year).	9,600
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